

NOTICE OF PUBLIC BUDGET HEARING

TOWN OF GLENMORE, BROWN COUNTY

Notice is hereby given that on Monday, November 14th, 2022, 7:30PM, at the Glenmore Community Center, 5718 Dickinson Road, De Pere, WI 54115 a Public Hearing will be held on the proposed budget for 2023. The proposed budget in detail is available by contacting Clerk Cindy Ossmann by email or phone at glenmoreclerk@yahoo.com or (920) 864-3420.

2023 Proposed Summary Budget						
	2021 Actual	2021 Budget	2022 Jan - Oct Inc 2022 Jan-Oct Exp	2022 Budget	2023 Proposed Budget	% Change
Revenue						
Taxes	506,543.89	506,597.00	512,672.09	512,464.00	516,901.00	0.87%
Special Assessments		-	-	-	-	
Intergovernmental Revenues	268,014.11	200,290.63	199,174.64	197,493.20	215,543.20	9.14%
Licenses & Permits	44,548.06	41,697.05	45,368.45	41,697.05	43,198.05	3.60%
Fines, Forfeitures & Penalties						
Public Charges for Services	183.75	-	136.50	-	100.00	0.00%
Intergovernmental Charge				-		
Miscellaneous Revenue	4,258.18	71,774.76	3,603.75	28,022.00	15,647.00	-44.16%
Other Financing Sources		-	-	-		0.00%
Total Revenue	\$ 823,547.99	\$ 820,359.44	\$ 760,955.43	\$ 779,676.25	\$ 791,389.25	1.50%
Expenses						
General Government	162,710.14	175,561.00	112,962.90	176,471.00	177,956.00	0.84%
Public Safety	92,603.91	93,398.44	86,972.07	102,055.25	103,855.25	1.76%
Public Works	626,287.25	519,968.00	415,671.62	469,718.00	475,678.00	1.27%
Health and Human Services		-		-		
Culture, Recreation & Education		-		-		
Conservation & Development	19,447.72	21,932.00	11,646.46	21,932.00	22,900.00	4.41%
Capital Outlay		-		-		
Debt Service		-		-		
Other Financing Uses	9,564.71	9,500.00	7,499.04	9,500.00	11,000.00	15.79%
Total Expenses	\$ 910,613.73	\$ 820,359.44	\$ 634,752.09	\$ 779,676.25	\$ 791,389.25	1.50%

Cindy Ossmann, Clerk

SPECIAL TOWN MEETING OF ELECTORS NOTICE
TOWN OF GLENMORE, BROWN COUNTY

Notice is hereby given that on Monday, November 14th, 2022 immediately following completion of the Public Hearing on the proposed 2023 budget, which begins at 7:30 P.M. at the Glenmore Community Center, a Special Town Meeting of the Electors, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purposes will be held:

1. To approve the 2022 town tax levy to be collected in 2023 pursuant to Section 60.10(1)(a) of Wisconsin Statutes. \$516,901
2. To approve compensation for elected town officials for the next term of office pursuant to Section 60.10(1)(b)(1) of Wisconsin Statutes.

3. To authorize the Town Board to hire the town officers as employees and set an hourly wage pursuant to Section 60.10(1)(g) and 60.37(4).
4. To approve the minutes of the Special Town Meeting of the Electors of Glenmore for November 8th, 2021.
5. Adjournment

Cindy Ossmann, Clerk

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is hereby given that on Monday, November 14th, 2022, immediately following both the Public Hearing and the Special Town Meeting of the Electors, a Special Town Board Meeting will be held to adopt the summary budget for 2023.

Any person wishing to attend who, because of disability, requires special accommodations should contact the Town Clerk (920-864-3420) as soon as possible in advance of the meeting so arrangements can be made.

Members of other Town committees, who are not members of the body whose meeting agenda is above noticed, are entitled, as any other citizen of the Town of Glenmore, to attend this meeting in an unofficial capacity. It is possible the attendance of one or more non-members may create a quorum of the membership of another body. Such a quorum is unintended and the non-members are not meeting for the purpose of exercising the powers or duties attendant upon their membership on any Town committee or board.

Cindy Ossmann, Clerk