

November 12th, 2018
 Budget Public Hearing
 7:30 PM Glenmore Community Center

X-Present 0-Absent

Loppnow X Nowak X Klika X Kozlovsky X
 DeMerritt 0 Ossmann X Guns 0 Schauer 0
 Attorney Gagan 0 Residents/Guests 2

TOWN OF GLENMORE, BROWN COUNTY

Notice is hereby given that on Monday, November 12th, 2018, 7:30PM, at the Glenmore Community Center, 5718 Dickinson Road, De Pere, WI 54115 a Public Hearing will be held on the proposed budget for 2019. The proposed budget in detail is available by contacting Clerk Cindy Ossmann by email or phone at glenmoreclerk@yahoo.com or (920) 864-3420. **The budget public hearing was called to order by Chair Loppnow. A detailed budget was handed out to all in attendance. Clerk Ossmann also stated that the detailed budget was located on the website. The budget was reviewed. After answer all questions, Loppnow made a motion to adjourn, 2nd by Nowak. M/C by unanimous voice vote. 7:35 PM.**

2019 Proposed Summary Budget						
	2017 Actual	2017 Proposed Budget	2018 Jan - Sept Inc 2018 Jan-Oct Exp	2018 Proposed Budget	2019 Proposed Budget	% Change
Revenue						
Taxes	492,781.35	492,648.00	496,908.13	496,810.00	501,052.43	0.85%
Special Assessments		-		-	-	
Intergovernmental Revenues	169,386.00	184,931.20	119,790.84	184,908.20	203,493.20	10.05%
Licenses & Permits	41,588.20	35,347.45	34,471.16	35,052.00	40,097.05	14.39%
Fines, Forfeitures & Penalties						
Public Charges for Services	1,942.83	120.00	284.92	120.00	120.00	0.00%
Intergovernmental Charge		-		-		
Miscellaneous Revenue	8,328.65	22,856.44	7,555.52	32,993.70	32,901.72	-0.28%
Other Financing Sources		205.50	629.00	205.50		-100.00%
Total Revenue	\$ 714,027.03	\$ 736,108.59	\$ 659,639.57	\$ 750,089.40	\$ 777,664.40	3.68%
Expenses						
General Government	151,305.13	163,248.40	104,354.41	166,529.40	178,154.40	6.98%
Public Safety	105,010.01	91,235.19	69,009.41	96,250.00	91,250.00	-5.19%
Public Works	452,807.02	449,843.00	334,009.13	459,228.00	479,178.00	4.34%
Health and Human Services		-		-		
Culture, Recreation & Education		-		-		
Conservation & Development	21,468.27	23,182.00	9,713.27	18,582.00	19,582.00	5.38%
Capital Outlay		-		-		
Debt Service		-		-		
Other Financing Uses	11,049.81	8,600.00	6,861.77	9,500.00	9,500.00	0.00%
Total Expenses	\$ 741,640.24	\$ 736,108.59	\$ 523,947.99	\$ 750,089.40	\$ 777,664.40	3.68%

Cindy Ossmann, Clerk

November 12th, 2018
Electors Budget Meeting

7:30 PM Glenmore Community Center

X-Present 0-Absent

Loppnow X

Nowak X

Klika X

Kozlovsky X

DeMerritt 0

Ossmann X

Guns 0

Schauer 0

Attorney Gagan 0

Residents/Guests 2

SPECIAL TOWN MEETING OF ELECTORS NOTICE
TOWN OF GLENMORE, BROWN COUNTY

Notice is hereby given that on Monday, November 12th, 2018 immediately following completion of the Public Hearing on the proposed 2019 budget, which begins at 7:30 P.M. at the Glenmore Community Center, a Special Town Meeting of the Electors, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purposes will be held:

1. To approve the 2018 town tax levy to be collected in 2019 pursuant to Section 60.10(1)(a) of Wisconsin Statutes. **Motion by Sherry Nowak to approve the Tax levy of \$498,755 for 2018 collected in 2019, 2nd by Judy Klika. M/C by unanimous voice vote.**
2. To approve compensation for elected town officials for the next term of office pursuant to Section 60.10(1)(b)(1) of Wisconsin Statutes. **Motion by Bernie Kozlovsky to approve the Chair Salary at \$14,500, Supervisors at \$9,000, Clerk \$29,500, Treasurer at \$11,600, Assessor \$23,200, Constable \$850, 2nd by Sherry Nowak. M/C by unanimous voice vote. M/C by unanimous voice vote.**
3. To authorize the Town Board to hire the town officers as employees and set an hourly wage pursuant to Section 60.10(1)(g) and 60.37(4). **Motion by Sherry Nowak to continue wages as previous, 2nd by Judy Klika. M/C by unanimous voice vote.**
4. To approve the minutes of the Special Town Meeting of the Electors of Glenmore for November 16th, 2017. **Motion by Judy Klika to approve the minutes of the electors meeting of November 16th, 2017, 2nd by Sherry Nowak. M/C by unanimous voice vote.**
5. Adjournment **Motion by Judy Klika to adjourn, 2nd by Sherry Nowak. M/C by unanimous voice vote. 7:55 PM**

I hereby certify that the above minutes (thus far unapproved) are those of the Town of Glenmore, Electors Meeting. Minutes were reviewed by the Town Board for accuracy in December of 2018, but will not be approved until the next Electors meeting.

Respectfully Submitted,

Cindy Ossmann, Clerk

November 12th, 2018
Special Town Board Meeting
7:30 PM Glenmore Community Center

X-Present 0-Absent

Loppnow X	Nowak X	Klika X	Kozlovsky X
DeMerritt 0	Ossmann X	Guns 0	Schauer 0
Attorney Gagan 0	Residents/Guests 2		

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is hereby given that on Monday, November 12th, 2018, immediately following both the Public Hearing and the Special Town Meeting of the Electors, a Special Town Board Meeting will be held to adopt the summary budget for 2019. **Meeting called to order by Chair Loppnow. The Board reviewed the summary budget. Motion by Loppnow to approve the summary budget, 2nd by Nowak. M/C by unanimous voice vote. Motion by Loppnow to adjourn, 2nd by Klika. M/C by unanimous voice vote. 8:05 PM.**

Any person wishing to attend who, because of disability, requires special accommodations should contact the Town Clerk (920-864-3420) as soon as possible in advance of the meeting so arrangements can be made.

Members of other Town committees, who are not members of the body whose meeting agenda is above noticed, are entitled, as any other citizen of the Town of Glenmore, to attend this meeting in an unofficial capacity. It is possible the attendance of one or more non-members may create a quorum of the membership of another body. Such a quorum is unintended and the non-members are not meeting for the purpose of exercising the powers or duties attendant upon their membership on any Town committee or board.

Respectfully Submitted,

Cindy Ossmann, Clerk